

# DEMYSTIFYING NUTRITION BUDGET AND EXPENDITURE ANALYSIS

## Opening Remarks

Nutrition Budget and  
Expenditure Analysis Workshop  
April 17, 2018

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# DEMYSTIFYING NUTRITION BUDGET AND EXPENDITURE ANALYSIS

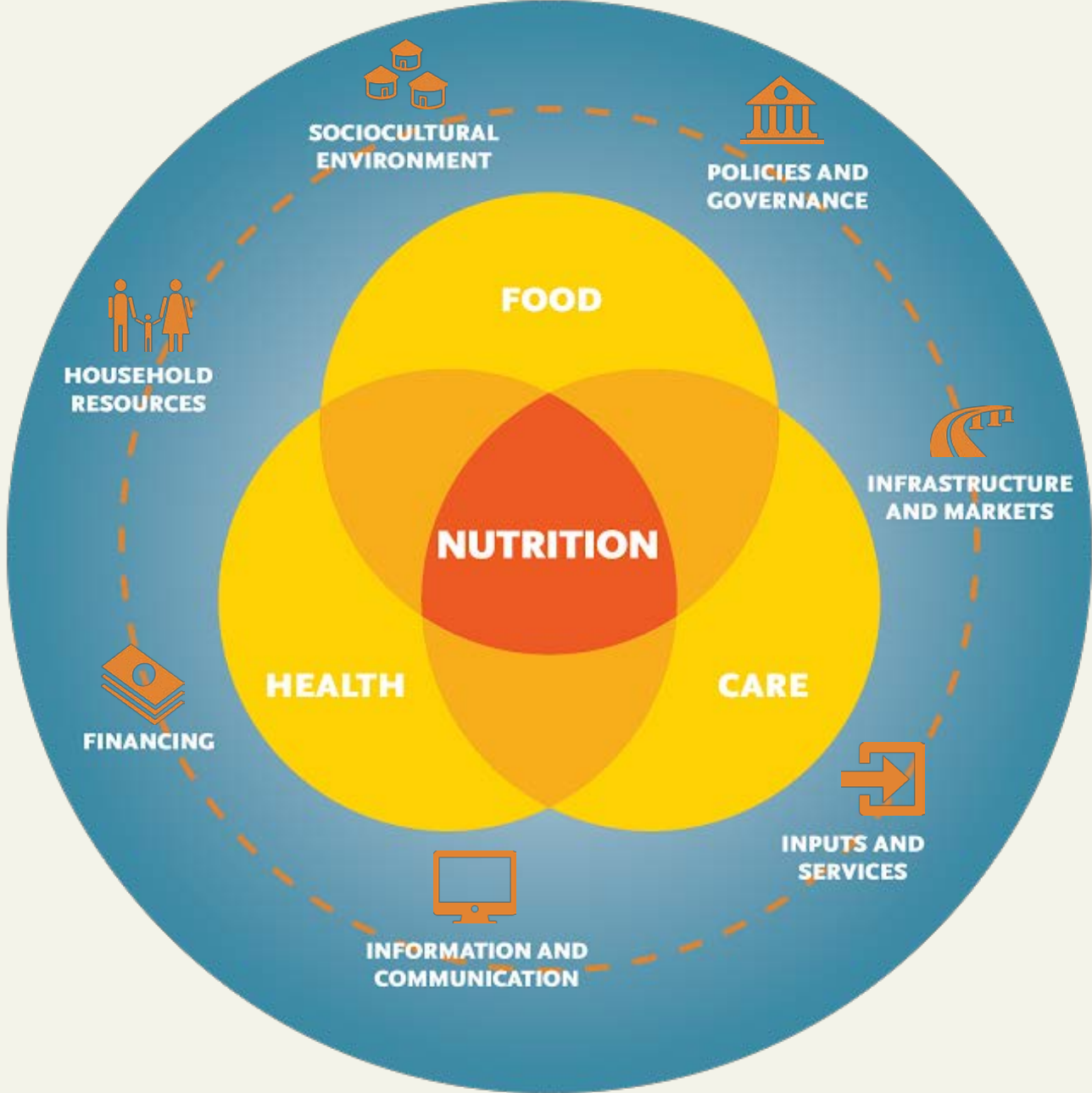
## Setting the Scene

Nutrition Budget and  
Expenditure Analysis Workshop  
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Sascha Lamstein,  
SPRING Nutrition Advisor  
and Systems Team Lead



# SPRING's Framework for Systems Thinking





“ Political will must be reflected through financial support.”

– *USAID Multi-Sectoral Nutrition Strategy*



# TRACKING NUTRITION FINANCING

## 1 COSTING

- Estimates funding needed to implement nutrition activities.
- Serves as a first step in understanding overall resources required to support nutrition in a country.

*Without estimated costs of an intervention, governments can't properly advocate for funds.*

## 2 BUDGET ANALYSIS

- Estimates funding allocated to implement nutrition activities.
- Provides insight into where to budget for nutrition within ministerial budget line-items.

*Without money committed on paper for nutrition, activities will not be included in work plans.*

## 3 EXPENDITURE ANALYSIS

- Estimates what percentage of allocated funds was actually spent.
- Suggests where capacity to implement nutrition interventions and track expenditures may need to be strengthened.

*Without funding line-items and actually spending money, governments can't implement interventions.*

## 4 EXPENDITURE TRACKING

- Helps determine why funds did not reach their intended destination.
- Tools like the World Bank's Public Expenditure Tracking Surveys (PETS) can do this type of analysis.

*Without knowing where bottlenecks occur, stakeholders can't improve funding systems.*



# Thank you!

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